



**H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE PUNGARABATO, GRO.
TESORERIA MUNICIPAL
CONSOLIDADO**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE MARZO DEL 2026 TRIMESTRE 1
(Cifras en Pesos)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
COMUNA	12,468,300.84	0.00	12,468,300.84	0.00	0.00	12,468,300.84
SECRETARIA GENERAL	1,178,092.98	0.00	1,178,092.98	0.00	0.00	1,178,092.98
DIRECCIÓN DE DRENAJE Y ALCANTARILLADO	806,636.74	0.00	806,636.74	0.00	0.00	806,636.74
OFICIALIA MAYOR	1,633,400.00	0.00	1,633,400.00	0.00	0.00	1,633,400.00
DIRECCION DE OBRAS PUBLICAS - BACHEO	58,706,835.88	0.00	58,706,835.88	0.00	0.00	58,706,835.88
TESORERIA MUNICIPAL	9,099,554.29	0.00	9,099,554.29	7,764.61	7,764.61	9,091,789.68
UNIDAD DE TRANSPARENCIA	511,560.82	0.00	511,560.82	0.00	0.00	511,560.82
DEPARTAMENTO JURIDICO	520,805.14	0.00	520,805.14	0.00	0.00	520,805.14
DIRECCION DE PARQUES Y JARDINES	2,780,556.54	0.00	2,780,556.54	4,300.00	4,300.00	2,776,256.54
ALUMBRADO PÚBLICO	2,020,059.28	0.00	2,020,059.28	4,000.00	4,000.00	2,016,059.28
DIRECCION DE AGUA POTABLE Y ALCANTARILLADO	0.00	11,415.99	11,415.99	11,415.99	11,415.99	0.00
SERVICIOS DE AGUA POTABLE	2,877,605.74	0.00	2,877,605.74	0.00	0.00	2,877,605.74
DIRECCION DE ECOLOGIA Y CULTURA	393,556.56	0.00	393,556.56	0.00	0.00	393,556.56
CENTRO CULTURAL	2,161,181.52	0.00	2,161,181.52	0.00	0.00	2,161,181.52
DIRECCION DE CATASTRO	1,030,673.88	0.00	1,030,673.88	0.00	0.00	1,030,673.88
DIRECCION DE SALUD	627,864.42	0.00	627,864.42	0.00	0.00	627,864.42
UNIDAD DEPORTIVA	787,737.10	0.00	787,737.10	0.00	0.00	787,737.10
INSTITUTO DE LA MUJER	347,930.04	0.00	347,930.04	0.00	0.00	347,930.04
DIF MUNICIPAL	2,743,734.94	3,451.05	2,747,185.99	3,451.05	3,451.05	2,743,734.94
EDUCACION Y DESARROLLO HUMANO SOCIAL Y EDUCATIVO	793,466.30	0.00	793,466.30	0.00	0.00	793,466.30
DESARROLLO ECONOMICO Y RURAL Y DESARROLLO RURAL	259,000.00	0.00	259,000.00	0.00	0.00	259,000.00
DIRECCION DE REGISTRO CIVIL	689,747.56	0.00	689,747.56	0.00	0.00	689,747.56
DIRECCION DE LIMPIA	3,945,027.38	0.00	3,945,027.38	23,764.88	23,764.88	3,921,262.50
SERVICIOS PUBLICOS MUNICIPALES	2,000,523.70	0.00	2,000,523.70	0.00	0.00	2,000,523.70
DIRECCION DE PANTEONES	700,195.48	0.00	700,195.48	0.00	0.00	700,195.48
BIBLIOTECA MUNICIPAL	391,000.00	0.00	391,000.00	0.00	0.00	391,000.00
COMUNICACIÓN SOCIAL	1,489,335.32	0.00	1,489,335.32	0.00	0.00	1,489,335.32
INFORMATICA	408,223.56	0.00	408,223.56	0.00	0.00	408,223.56
DESARROLLO HUMANO Y SOCIAL	644,000.00	0.00	644,000.00	0.00	0.00	644,000.00
UNIDAD DE ATENCION A LA JUVENTUD	248,000.00	0.00	248,000.00	0.00	0.00	248,000.00
GOBERNACION Y REGLAMENTOS	1,195,800.96	0.00	1,195,800.96	0.00	0.00	1,195,800.96
MERCADOS	784,475.54	0.00	784,475.54	0.00	0.00	784,475.54
DIRECCION DE RASTRO MUNICIPAL	884,502.12	0.00	884,502.12	10,635.04	10,635.04	873,867.08
PARQUE VEHICULAR Y MAQUINARIA	667,000.00	0.00	667,000.00	6,261.03	6,261.03	660,738.97
PROFECO	365,000.00	0.00	365,000.00	0.00	0.00	365,000.00
COORDINACION GENERAL	4,710,107.20	0.00	4,710,107.20	0.00	0.00	4,710,107.20
COORDINACION DE NOTIFICACIONES	435,635.66	0.00	435,635.66	0.00	0.00	435,635.66
DIRECCION DE SEGURIDAD PUBLICA	17,094,128.62	0.00	17,094,128.62	0.00	0.00	17,094,128.62
COMISARIOS	762,486.50	0.00	762,486.50	0.00	0.00	762,486.50
PROTECCION CIVIL	14,123,431.14	0.00	14,123,431.14	0.00	0.00	14,123,431.14
TRANSITO MUNICIPAL	4,080,000.00	0.00	4,080,000.00	0.00	0.00	4,080,000.00
PRESIDENCIA MUNICIPAL	556,707.84	0.00	556,707.84	0.00	0.00	556,707.84
SINDICATURA MUNICIPAL	4,522,954.98	0.00	4,522,954.98	0.00	0.00	4,522,954.98
DIF ACADEMIA - E - 268	356,118.56	0.00	356,118.56	0.00	0.00	356,118.56



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ESPACIO CULTURAL DE AGUA - E - 212	161,000.00	0.00	161,000.00	0.00	0.00	161,000.00
DIVERSIDAD SEXUAL - E - 131	303,263.42	0.00	303,263.42	0.00	0.00	303,263.42
RELACIONES EXTERIORES - R - 132	890,502.98	0.00	890,502.98	0.00	0.00	890,502.98
SEGURIDAD VIAL - E - 173	3,094,414.66	0.00	3,094,414.66	0.00	0.00	3,094,414.66
UNIDAD DE ATENCIÓN AL MIGRANTE	163,000.00	0.00	163,000.00	0.00	0.00	163,000.00
EVENTOS ESPECIALES	468,167.66	0.00	468,167.66	0.00	0.00	468,167.66
Total del Gasto	167,883,303.85	14,867.04	167,898,170.89	71,592.60	71,592.60	167,826,578.29