


|  MUNICIPIO DE PUNGARABATO, GUERRERO. Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de enero al 30 de Junio de 2019 | | | | | | |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| COMUNA | 7,188,083.00 | 1,442,306.00 | 8,630,389.00 | 2,576,998.65 | 2,576,998.65 | 6,053,390.35 |
| SINDICATURA | 203,950.00 | - | 203,950.00 | 40,000.04 | 40,000.04 | 163,949.96 |
| RELACIONES EXTERIORES | 832,725.75 | - | 832,725.75 | 102,256.52 | 102,256.52 | 730,469.23 |
| OFICIALIA MAYOR | 1,645,199.50 | 50,000.00 | 1,695,199.50 | 134,265.53 | 134,265.53 | 1,560,933.97 |
| DIRECCIÓN DE OBRAS PÚBLICAS | 40,599,657.75 | 4,992,068.69 | 45,591,726.44 | 22,449,696.28 | 22,449,696.28 | 23,142,030.16 |
| TESORERÍA MUNICIPAL | 6,616,786.82 | 9,798,865.60 | 16,415,652.42 | 6,152,496.26 | 6,152,496.26 | 10,263,156.16 |
| UNIDAD DE TRANSPARENCIA | 1,061,416.50 | - | 1,061,416.50 | 93,249.99 | 93,249.99 | 968,166.51 |
| DEPARTAMENTO JURÍDICO | 1,036,010.75 | 150,000.00 | 1,186,010.75 | 166,325.74 | 166,325.74 | 1,019,685.01 |
| DIRECCIÓN DE PARQUES Y JARDINES, ALUMBRADO PÚBLICO | 5,978,783.75 | 1,115,999.00 | 4,862,784.75 | 2,423,930.39 | 2,423,930.39 | 2,438,854.36 |
| DIRECCIÓN DE AGUA POTABLE | 4,377,699.29 | 568,781.71 | 4,946,481.00 | 1,559,510.32 | 1,559,510.32 | 3,386,970.68 |
| DIRECCIÓN DE ECOLOGÍA Y CULTURA | 505,920.00 | - | 505,920.00 | 281,824.69 | 281,824.69 | 224,095.31 |
| CASA DE CULTURA Y CENTRO CULTURAL | 1,790,633.25 | - | 1,790,633.25 | 671,221.51 | 671,221.51 | 1,119,411.74 |
| DIRECCIÓN DE CATASTRO | 1,241,077.50 | - | 1,241,077.50 | 309,000.00 | 309,000.00 | 932,077.50 |
| DIRECCIÓN DE SALUD | 1,172,389.00 | 300,000.00 | 1,472,389.00 | 334,737.52 | 334,737.52 | 1,137,651.48 |
| UNIDAD DEPORTIVA | 2,402,292.00 | 100,000.00 | 2,502,292.00 | 1,061,925.67 | 1,061,925.67 | 1,440,366.33 |
| INSTITUTO DE LA MUJER | 898,203.00 | - | 898,203.00 | - | - | 898,203.00 |
| DIF MUNICIPAL | 7,944,503.75 | 330,000.00 | 8,274,503.75 | 3,668,925.99 | 3,668,925.99 | 4,605,577.76 |
| EDUCACIÓN | 1,166,733.50 | - | 1,166,733.50 | - | - | 1,166,733.50 |
| DESARROLLO ECONOMICO Y RURAL | 564,751.50 | 300,000.00 | 864,751.50 | 434,416.00 | 434,416.00 | 430,335.50 |
| DIRECCIÓN DE REGISTRO CIVIL | 564,746.75 | 150,000.00 | 714,746.75 | 383,634.38 | 383,634.38 | 331,112.37 |
| DIRECCIÓN DE LIMPIA | 5,432,500.22 | 1,082,543.22 | 6,515,043.44 | 3,585,787.93 | 3,585,787.93 | 2,929,255.51 |
| DIRECCIÓN DE PANTEONES | 741,892.75 | - | 741,892.75 | 358,567.36 | 358,567.36 | 383,325.39 |
| BIBLIOTECA MUNICIPAL | 1,058,960.00 | - | 1,058,960.00 | 505,176.47 | 505,176.47 | 553,783.53 |
| COMUNICACIÓN SOCIAL | 1,560,463.75 | 300,000.00 | 1,860,463.75 | 485,391.89 | 485,391.89 | 1,375,071.86 |
| GOBERNACION Y REGLAMENTOS | 1,234,229.17 | - | 1,234,229.17 | 300,000.00 | 300,000.00 | 934,229.17 |
| MERCADOS | 1,874,921.25 | - | 1,874,921.25 | 1,022,943.54 | 1,022,943.54 | 851,977.71 |
| DIRECCIÓN DE RASTRO MUNICIPAL | 1,702,622.50 | 1,000,000.00 | 2,702,622.50 | 430,290.20 | 430,290.20 | 2,272,332.30 |
| PARQUE VEHICULAR Y MAQUINARIA | 7,120,253.75 | 61,368.71 | 7,058,885.04 | 4,496,718.00 | 4,496,718.00 | 2,562,167.04 |
| PROFECO | 563,860.00 | - | 563,860.00 | 166,886.48 | 166,886.48 | 396,973.52 |
| SUSPEG | 2,254,122.43 | - | 2,254,122.43 | 1,728,063.68 | 1,728,063.68 | 526,058.75 |
| DIRECCIÓN DE SEGURIDAD PÚBLICA | 15,865,560.56 | 1,159,770.92 | 17,025,331.48 | 6,757,546.88 | 6,757,546.88 | 10,267,784.60 |
| COMISARIOS | 219,198.00 | - | 219,198.00 | - | - | 219,198.00 |
| PREVENCION SOCIAL DEL DELITO | 572,687.55 | 10,000.00 | 562,687.55 | 508,286.85 | 508,286.85 | 54,400.70 |
| PROTECCION CIVIL | 1,292,600.70 | - | 1,292,600.70 | 956,051.24 | 956,051.24 | 336,549.46 |
| SEGURIDAD VIAL | 2,756,265.84 | - | 2,756,265.84 | 297,932.70 | 297,932.70 | 2,458,333.14 |
| TRANSITO MUNICIPAL | 57,782.43 | - | 57,782.43 | 5,428.00 | 5,428.00 | 52,354.43 |
| Total del Gasto | 132,099,484.26 | 20,536,968.43 | 152,636,452.69 | 64,449,486.70 | 64,449,486.70 | 88,186,965.99 |

Autorizó:

Vº. Bº.

De Conformidad

Revisó:

Presidente Municipal
LIC. REYNEL RODRIGUEZ
MUÑOZ

Síndico Procurador
LIC. MA. AZUCENA CARRILLO
PONCE

Tesorero Municipal
C.P. RAFAEL MONDRAGON
CAMPOS

Organo de Control Interno
LIC. BRUNO DE JESUS SANTAMARIA
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